



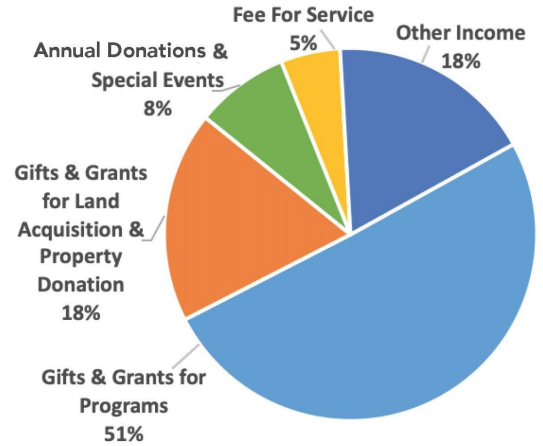
Annual Report 2022

2022 YEAR IN REVIEW

January 1 - December 31

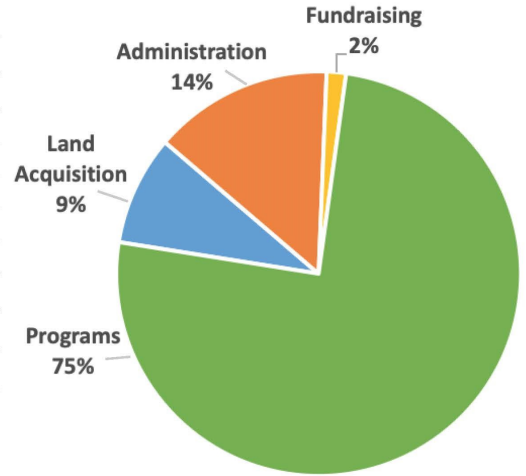
Income*

	2022	Percentages	2021
<i>Gifts & Grants for Land Acquisition</i>	\$ 265,694	18%	\$ 134,744
<i>Property Donation</i>	\$ 8,360		\$ -
<i>Gifts & Grants for Programs</i>	\$ 754,106	51%	\$ 436,210
<i>Annual Donations & Special Events</i>	\$ 121,437	8%	\$ 136,589
<i>Fee For Service</i>	\$ 77,124	5%	\$ 87,255
<i>Other Income</i>	\$ 355,142 [^]	18%	\$ 79,036
<i>Investment Income</i>	\$ (88,640)		\$ 103,983
Total Income:	\$ 1,493,223		\$ 977,817



Expenses*

	2022	Percentages	2021
<i>Land Acquisition</i>	\$ 48,428	9%	\$ 81,560
<i>Programs</i>	\$ 415,939	75%	\$ 405,795
<i>Outreach & Education</i>	\$ 71,337		\$ 83,483
<i>Land Protection</i>	\$ 76,776		\$ 52,426
<i>Stewardship</i>	\$ 156,006		\$ 114,136
<i>Restoration</i>	\$ 62,136		\$ 79,941
<i>General Programs</i>	\$ 49,684		\$ 75,809
<i>Administration</i>	\$ 79,353	14%	\$ 89,585
<i>Fundraising</i>	\$ 8,513	2%	\$ 9,843
Total Expenses	\$ 552,233		\$ 586,783



Assets*

	2022	2021
<i>Property for Conservation</i>	\$ 6,065,921	\$ 6,007,204
<i>Investments</i>	\$ 1,122,371	\$ 868,371
<i>Cash Unrestricted</i>	\$ 750,547	\$ 529,703
<i>Principal Endowment</i>	\$ 50,600	\$ 50,600
<i>Property and Equipment</i>	\$ 516,756 [^]	\$ 39,184
<i>Artwork</i>	\$ 34,500	\$ 34,500
<i>Other Assets</i>	\$ 38,508	\$ 43,206
<i>(Liabilities)</i>	\$ 41,719	\$ 25,971
Total Assets:	\$ 8,579,203	\$7,572,768

*These figures are preliminary and unaudited. An audit will be conducted by Purdy Powers & Company of Portland, ME in May 2023.
[^]Includes the new office building on Washington Street.



West Bath students learn about local birds and their adaptations to survive in Maine.



Bath Middle School students prep an area to install a new resting bench along the Overlook Trail in Thorne Head Preserve.

2022 KELT Volunteers

We are grateful to these people for their help in 2022! We made every effort to ensure the accuracy of this list; please notify us of any errors.

Rebecca Abuza	Carrie Callahan	Susan	Alicia Heyburn	Debbie Locke	Elia Nichols	Elizabeth	Brenda Weis
James Adams	Karen Carlisle	Feibelman	& Family	Nicholas Locsin	Steve	Sky- McIlvain	David Weiss
Kimberley Adams	Hannah Carnicella	Deb Fein-Brug	Sue Hill	Susan Locsin	Nicholson	Paul Skydell	Sandy Weiss
Jim Adams	Bobby Carnicella & Family	Kristin Feindel	Addie Hinds	Eric London	Bill Nickerson	Vicki Skydell	Scott Weller
Joanne Adams	Amy	Spencer Fish	Ted Hoch	Debbie	Ingrid Noren	Andrea Smith	Amy Wesson*
Kate Ahalt	Emily Flynn	Susan Fenn	Kyle Hodgkins	Lorenson	Michelle	Caelie Smith	Fred Wesson
Ella Allan-Rahill	Chamberlain	Abby Holland	Barry Holland	Rich	O'Neill	Pat Smith	Thomas Wesson
Molly Allison	Caleb Chang	Emily Flynn	Barry Holland	Lorenson*	Susan Olcott	Peter Smith	Barbara West
Robert Almstrom	Annie Chang	Jennifer Foley	Ginger Holland	Bettina	& Family	Bo Snyder	Sue West
Nathan	Craig Chapin	Olivia Forkey	Laurie Holland	Luescher	Joyce Oliver	Gina Snyder	Katharine Wheeler
Almstrom	John Chapin	Hal Fowler	Randolph	Carol Lukas	Blane Olson	Ted South	Warren
Nathan	Peggy Christian	Christopher Fox	Howell	Henry Lukas	Alan Olsson	Frances South	Whitney•
Alsbrook & Family	Anna Christie-Carnicella	Danielle Frechette	Jason Hunter	Alex Maccio	Erika Olsson	Bette Spettel	Manon
Dave Anderson•	Carlyn	Frechette	Jason Hunter	Domenic Maccio	Sarah Otterson	Gail Sprague	Whittlesey•
Josh Anderson	Leslie Gallant	Frechette	Jason Hunter	Maccio	Aaron Park	Ann Springhorn	Jeff Wickham
Scott Andrews	Tom Church	Kelsie Gagnon	Julie Isbill	James Madsen	Alex Park	Dagny St. John	Lois Widmer
Thorvald Arnell	Fred Cichocki	Leslie Gallant	Bruce Jackson	Rachel Madsen	Dave Parker	Dixie	Bethany
Bob Arney	Patrick	& Family	Sadie Jamison	Jodi Malone	Steven Paul	Stedman*	Wilkinson
Susie Arnold	Nina Ciffolillo•	Sharon Gamage	Joan Janowski•	Ed Mangini	Keisha Payson	Rob Stevens	Dave
Bethany Atkins*	Alysse Cleasby	Sam Gamber	Izzy Janzen	Colby Mansur	James Peavey•	Rachel Strachan	Wilkinson•
Dan Auclair	Caitlin Cleaver	Suzanne Gandy	Ellen Japikse	Nancy Martin	David Peek	Elise Straus-	Evan Willertz
Marcia August	Gregg Clemens	Pauline	Jackie Johnson	Cindy Marsh	Estella Pettus	Bowers	Andre Williams
Steve August*	Dana Cochrane	Gehnrich	Jennifer Jones	Donald Marsh	Bryce Phillips	David Strelneck	Kaitlyn
Dave Avery•	Beth Connors	Stephen	& Family	Karen Mayo	JR Phillips	John Swenson*	Williams
Fateh Azzam	Lee Cooper	Gehnrich	Jody Jones	Zenaide	Audrey Piper	Alexandra Swift	Ellen
Anne Banks	Kelsie Daigle	Carol Gillespie	Madelyn	McCarthy	Darling Prager	Cheryl Swift	Winchester
Melinda Baxter	& Family	Shannon	Jones-Cressey	Rebecca	Carol Proctor	John Swift	Michael Wing
Justice Bean	Lorna Damren	Gilmore	Karen	McCon-	Kurt Rauch	Nat Swift	Jack Witham*
Ben Beau	C.R. Davis	Livy Glaubitz	Jorgensen	naughey	Jill Rauch	Jeff Tarbox	Phyllis Wolfe
Amy Beaulieu	Marla Davis	Marty Glaubitz	Elna Joseph	Sioban McCoy	Sebastian	Jillian Taveira	Ted Wolfe
Laurie Beck	Dalton Dear	Carly	Caroline Kaplin	Dylan	Richter	Paula Tefft	Travis Wolfel*
Lori Benson	Andrew Deci•	Goldenberg	Lyn Kauffunger	McFarland	Jamie Rines	Dennis Tefft	Kendra Wolfel•
Rosalind Benton	Jake Derector	Hannah	Rob Keeble	Maeve	Michelle Rines	Mike Tetreault	Reeve Wood*
Jeff Benton•	Chris Dobmeier	Goodman	Hayden Keene	McGowan	Lance	& Family	Linda
Linda Berger	Craig Douglas	Tina Goodman	Thomas Kessler	Jane McGowan	Rintamaki	Cyndy Thayer	Woodbury
Sandy Besecker	Kara Douglas	Deborah	Jon Keyes	& Family	Kathy Rives	Karen Tilbor	Christine
Fred Bever	Kristy Douglas	Goodwin	Phoebe Keyes	John McIlvain	Mary Robinson	Jennie Titcomb	Woodman
Jon Biehler	Steve Dreiver•	Abby Gordon	Katherine King	Eric McIntrye	Kendray	& Family	Susan
Alice Blanchard	Olivia	Glen Gordon	Matthew King	Anne McKee	Rodriguez	Francie Tolan	Woodward
Henry Blood	Drewnick	Jerome Grafe	Laney King	Mary McKone	Nancy Rogers	Jim Tolan	Monica Wright
Roger Bogart•	Marc Ducharme	Bob Gravino*	Mia Klimash	Sophie McLeod	Carol Rohl	Ingrid Tosteson	& Family
Emily Bonis	Amy Dudley	Kathy Gravino	Jenna	Julia McLeod	Laura Ronan	Bob Trabona•	Katie Yu
Archie Bonyun•	Peggy Duhamel	Elizabeth Gray	Klobucher	& Family	Wyatt Rowe	Barbara Trafton	Lisa Zahniser
Emily	Paul Dumdey•	Sarah Gray	Brooke Knippa	Sue McLeod*	Amy Ruksznis•	David	Jasper Zona
Kevin Boyle	Dennis	Sophie Greve	Lucas Knippa	Megan	Karin Sadtler	Trebilcock	RSU1 Students
Joan Bradford	Dunbar*	Maria Grill	Marion Knox	McOsker	Paula Sandler	Leslie	Chewonki Way-
Michael Branca	Kathie Duncan	Michael Grill	Bob Koehler	Balt Mead-von	Mollie Sandock	Tremberth	point Students
Lauren Bray	Steve Eagles	Michael	Hollis	Huene	Sue Sargeant	Kirstie Truluck	LL Bean Staff
Dana Brenda	Lynette	Guethle•	Kolvenbach	Kat Mead	Kathryn	Leslie Trundy	Six Rivers
Angela Brewer	Eastman	Willow	Lawrence	von Huene	Sargent•	Beth Trussell	NEMBA
& Family	George Eastman	Guimaraes	Kovacs	Libby Meier	Judy Saryn	Dick Tucker	US Navy Crew
Georgia Brown	Jesse Ellis	Betsy Ham•	Carrie Kuempel	Jude Miers	Barbara Sawhill	Judith Tucker	of USS John
Rue Brown	Reg Elwell	Becky	Ellen Labbe &	Meghan Miers	Liam Scanlon	Kerry Tucker	Basilone
Ruby Bryant	Rod Emerick	Halbrook*	Family	Oli Miers	Mona Schlein	Priscilla Tucker	
Charlene	Kristna Evans	Hannah	Diana Lapp	Nancy Milam	Rebecca Schoen	Kirstin	
Budrius	Cindy Fahay	Hammond	Sharry Lapp	Bill Milam•	James Searles	Underwood	
Christina	Mike Fahay	Jeffrey	Michael	Levi Mindlin	Jill Searles	Elly Urquhart	
Buehler	Susan Farady	Hanscom	Larrabee	Lauren Mofford	George	Derek Van	
Jenny Burch	Prescott Farris	Quinn Harden	Oliver Larrabee	Stephen	Sergeant	Volkenburgh	
Paul Burgess	Betsy Fear	Dave Harrison	Ruth Lawson-	Mosher	Sue Sergeant	Pamela Van	
Laurie Burhoe	Mike Fear	Dorsey Harrison	Stoppes	Oliver Mowen	Nancy Sferra•	Volkenburgh	
Hannah	Martha Feehan	Jane Harrison	Evelyn Lennon	John Mullaney	Sue Shade	Beth Vigue	
Burroughs	Elizabeth Hertz	Sandy Hempe	Mia Levine	Peter Neidhardt	Sid Shaw	Eloise Vitelli*	
		Jon Hentz	Anita Lichman	Edie Neidhardt	Kevin Shute	Mark Wallace	* Board
		Rosemary	& Family	Maranda	Gretchen Sibley	Sylvia Wallace	Members
		Hentz	Jade	Nemeth	Debbie	Michael Walton	• Committee
		Mary Hepburn	Lichtenstein	Saundra	Silverwolf	Douglas Ware	Members &
		Allison Hepler	Wayland	Neperud	Henry Sklar	Carol Wark	Preserve
		Elizabeth Hertz	Linscott	Joan Newkirk	Natalie Skovran	Polly Weidhas	Stewards



Staff, Board, and supporters at the closing of KELT's new office building in Bath.



Georgetown student happily exploring vernal pools in spring.

Credit: Susan Ayers



Freshly blazed trail on the extension parcel added to Sewall Woods Preserve. The project was made possible thanks to collaboration with Bath Housing Development Corporation.

8 acres added to Sewall Woods Preserve



1 office building acquired - the FIRST in KELT's history!

Community science volunteers set-up a water temperature sensor at their smelt monitoring site on the Abbagadasset River.

16 sites monitored for smelt by community scientists



185 volunteers caring for trails & preserves

Morse High School students help carry in and install a new bench in Thorne Head Preserve.



Hikers wear headlamps during the owl prowling at Weber Kelly Preserve in Georgetown.

6 benches built & installed along the Whiskeag Trail



Wednesday Workday volunteers construct benches to be installed along the Whiskeag Trail and Overlook Trail.

45+ community partners & collaborators



Garden Coordinator, Laurie Burhoe, teaches a volunteer how to plant a seedling at LOCAL Garden in Bath.

1342 pounds of produce harvested at the LOCAL Garden



Regional Steward, Sam Annable, staff, and volunteers carefully monitor a controlled burn of a demolished cabin on Rouse Island in Georgetown.



A young community scientist counting alewives at Nequasset Fish Ladder in Woolwich.

Credit: Anita Lichman

5 red-backed salamander monitoring plots established



Clam Day at Reid State Park.



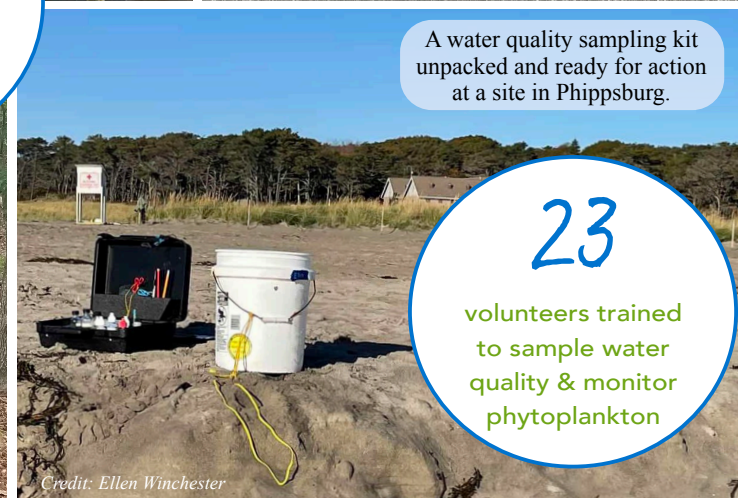
West Bath students celebrate Earth Day by stenciling storm drains in downtown Bath.



Gap Year students construct a replacement bridge along the Whiskeag Trail in Bath.



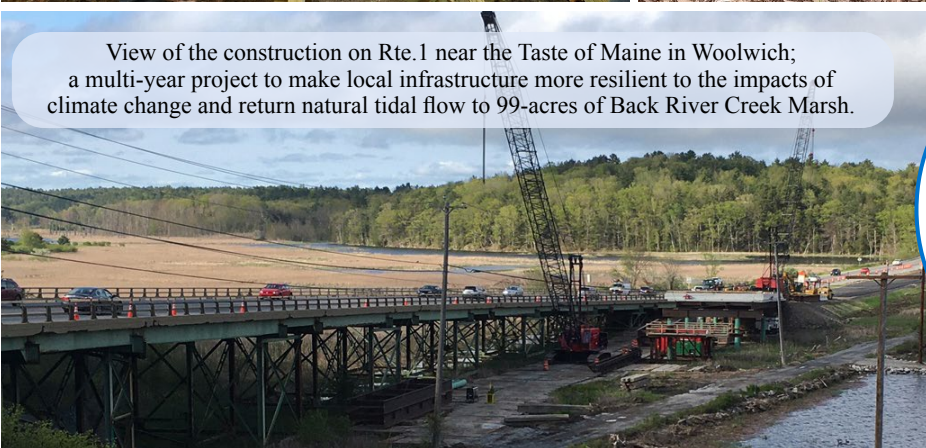
Bowdoin Fellow, Emma Barker, with staff and volunteers set-up salamander monitoring plots in Weber Kelly Preserve in Georgetown.



A water quality sampling kit unpacked and ready for action at a site in Phippsburg.

23 volunteers trained to sample water quality & monitor phytoplankton

Credit: Ellen Winchester



View of the construction on Rte.1 near the Taste of Maine in Woolwich; a multi-year project to make local infrastructure more resilient to the impacts of climate change and return natural tidal flow to 99-acres of Back River Creek Marsh.

3.75 million dollars awarded by the National Fish & Wildlife Fnd. to support coastal resilience projects



Staff, Board, and volunteers walk the area affected by wildfire in Morse Pond Preserve. We are grateful to the Georgetown Fire Department and the nine departments from nearby towns that responded and put out the blaze.